

Sl. No.	Item	Disclosure	Description
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	1. Total Budget for the public authority	Rs 527.50 lakhs for 21-22 for the Institute
		2. Budget for each agency and plan & programmes	
		3. Proposed expenditures	Rs 550 lakhs (appx)
		4. Revised budget for each agency, if any	Not Applicable
		5. Report on disbursements made and place where the related reports are available	INSDAG Office